

APPENDIX I

School District Information

The University of the State of New York
 THE STATE EDUCATION DEPARTMENT
 Room 876 Education Building Annex
 Albany, New York 12234

44-12-02
 SCHOOL DISTRICT CODE:
 (FOR DEPT. USE)

**ANNUAL SCHOOL BUDGET
 2014-2015**

NAME OF SCHOOL DISTRICT: Kiryas Joel Village Union Free COUNTY: Orange

TYPE OF SCHOOL DISTRICT (Check one only): Common _____ Union Free
 Central _____ City _____

SUMMARY OF GENERAL FUND APPROPRIATIONS

General Support	\$3,689,992
Instruction	\$9,847,838
Pupil Transportation	\$3,947,058
Community Services	
Undistributed	\$5,149,077

TOTAL GENERAL FUND APPROPRIATION: (A) **\$22,633,965**

To raise for:

Insurance Reserve	(B)	
Budget Note	(C)	
BANS - Real Property Tax Refund	(D)	
Property Loss Reserve	(E)	
Liability Reserve	(F)	
Liability & Casualty Reserve	(G)	
Tax Certiorari Reserve	(H)	
Suffolk County Contingent Fund	(I)	
Allowance for uncollectable taxes (City)	(J)	
Deferred Tax Revenue (City)	(K)	

Budget

Resolution: Resolved that the Board of Education is hereby authorized by voter approval to raise for:

Capital Reserve	(L)	
Central High School District	(M)	
A Planned Balance for July 1, 20__	(N)	
Repair Reserve	(O)	

TOTAL AUTHORIZED AMOUNT (A THROUGH O): (Z)* **\$22,633,965**

Date of Budget Vote: 5/20/2014 Results of Budget Vote: Yes: 184 No: 16
 (mo/da/yr) (# of Votes) (# of Votes)

Contingent Budget adopted by the board: \$ _____ On: _____
 (Amount) (Date)

*This budget, as represented by the Total (Item Z above) includes all General Fund propositions passed by the date of submission of the SBM-1.

(SIGNED) [Signature]
 Clerk of District Meeting or District Clerk